

**Combined Delivery Report by Activity**UN Development Programme  
Report ID: unglcdrbPage 1 of 4  
Run Time: 08-06-2022 18:06:13**Selection Criteria :**Business Unit : GTM10  
Period : Jan-March (2022)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00126600

<b>Project Id : 00126132 Proyecto Trinacional Fase II</b>	<b>Period :</b>	<b>Jan-March (2022)</b>		
<b>Output # : 00126600 COORDINACION TRINACIONAL</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Guatemala</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : AR1 COORDINAR (COORDINACION TRINACIONAL)****Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	4,640.53	0.00	4,640.53
71410 - MAIP Premium SC	0.00	2.20	0.00	2.20
71415 - Contribution to Security SC	0.00	277.92	0.00	277.92
71470 - Natl Personnel Svcs Agreement	0.00	5,554.39	0.00	5,554.39
73105 - Rent	0.00	12,240.00	0.00	12,240.00
74525 - Sundry	0.00	- 882.95	0.00	- 882.95
75105 - Facilities & Admin - Implement	0.00	1,559.43	0.00	1,559.43
75705 - Learning costs	0.00	445.54	0.00	445.54

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>23,837.06</b>	<b>0.00</b>	<b>23,837.06</b>
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<b>Total for Activity AR1 COORDINAR</b>	<b>0.00</b>	<b>23,837.06</b>	<b>0.00</b>	<b>23,837.06</b>
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**Activity : AR2 REGIONAL (COORDINACION REGIONAL)****Fund : 30000 (PROGRAMME COST SHARING)**

71505 - UN Volunteers-Stipend & Allow	0.00	3,575.62	0.00	3,575.62
71520 - UNV_Volunteer_Learning	0.00	75.00	0.00	75.00
71535 - UNV-Medical Insurance	0.00	224.70	0.00	224.70
71540 - UNV-Global Charges	0.00	187.29	0.00	187.29
71541 - UNVs-Contribution to security	0.00	107.24	0.00	107.24
71550 - UNV RSA / Exit Allowance	0.00	512.36	0.00	512.36
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	1,430.25	0.00	1,430.25
71592 - UNV_COST_RECOVERY_RECURRING	0.00	783.25	0.00	783.25
71615 - Daily Subsistence Allow-Intl	0.00	656.08	0.00	656.08
75105 - Facilities & Admin - Implement	0.00	528.62	0.00	528.62

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8,080.41</b>	<b>0.00</b>	<b>8,080.41</b>
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<b>Total for Activity AR2 REGIONAL</b>	<b>0.00</b>	<b>8,080.41</b>	<b>0.00</b>	<b>8,080.41</b>
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<b>Total for Output : 00126600</b>	<b>0.00</b>	<b>31,917.47</b>	<b>0.00</b>	<b>31,917.47</b>
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**Combined Delivery Report by Activity**

UN Development Programme

Report ID: unglcdrb

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Run Time: 08-06-2022 18:06:13

<b>Project Id :</b> 00126132 Proyecto Trinacional Fase II	<b>Period :</b>	Jan-March (2022)		
<b>Output # :</b> 00126600 COORDINACION TRINACIONAL	<b>Impl. Partner :</b>	99999 UNDP		
	<b>Location :</b>	Guatemala		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>31,917.47</b>	<b>0.00</b>	<b>31,917.47</b>
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DocuSigned by:

A blue ink handwritten signature that reads 'Silvia Montepaque Moncrieff'.

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Signed By : Silvia Montepaque, Coordinadora Trinacional PBF Date : 8/06/2022

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report by Activity**UN  
DP UN Development Programme

Report ID: unglcdrb

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Run Time: 08-06-2022 18:06:13

**Selection Criteria :**

Business Unit : GTM10  
 Period : Jan-March (2022)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00126600

Project Id : ALL	Period :	Jan-March (2022)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central		0.00	31,917.47	0.00	31,917.47
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**Combined Delivery Report by Activity**



**UN  
DP UN Development Programme**

Report ID: unglcdrb

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Run Time: 08-06-2022 18:06:14

**Funds Utilization**

**Selection Criteria :**

**Business Unit : GTM10**  
**Period : Jan-March (2022)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00126600**

No Data found for the Selection Criteria